DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION X (Cagayan de Oro City)

Skypark, Limketkai Center, Cagayan de Oro City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020

(Per Approved Congressional Initiatives for GAS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	I. Machineries and Equipment						•				•	
A.I.a.1	a. Office Equipment		NP 53.9 - Small Value Procurement	May 2020	May 2020	June 2020	June 2020	GOP	665,000.00			Purchase of new shredder, duplicating machine and additional scanners
							GRAND TOTAL		665,000.00	-		

Prepared by

The Regional BAC Secretariat:

REZALYN A. MAPUTOL

Chairman

KRISTIAN IVY G. PO

Member

PINK HYACINTH M. RONSABLE

Member

Date: February 11, 2020

Certified Funds Available/
Certified Availability of Allotment:

MARIANNE FELIZ O LEGASPI

Accountant III

CHRISTIAN M. ORTIZ

Budget Officer

DONNA T. GARZON

Member

Recommending Approval The Regional BAC:

FLORIZA A. TAN

BAC Chairman

MARIA MELAGROS A. GOLIS

Vice-Chairman

DAISY Q. ALBAÑO

Member

MARICHOR N. EMPEDRAD

Approved by:

JULIE L. SABALZA

Chief PRO/ OIC

Member

DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION X (Cagayan de Oro City)

Skypark, Limketkai Center, Cagayan de Oro City

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	I. Representation											
A.III.a.1	a. CPD Capacity Building	CDO	NP 53.9 - Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GOP	74,250.00	74,250.00		Expenses for Food for the participants for the conduct of Orientation on Various CPD Guidelines
							GRAND TOTAL		74,250.00	74,250.00		

Prepared by

The Regional BAC Secretariat:

REZALYN A. MAPUTOL

Chairman

on official travel

KRISTIAN IVY G. PO

Member

PINK HYACINTH M. RONSABLE

Member

Date: February 17, 2020

Certified Funds Available/
Certified Availability of Allotment:

MARIANNE FELIZ O. LEGASPI

Accountant III

CHRISTIAN M. ORTIZ

Budget Officer

Recommending Approval The Regional BAC:

FLORIZA A. TAN
BAC Chairman

MARIA MELAGROS A. GOLIS

Vice-Chairman

on official travel

DONNA T. GARZON

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DAISY Q. ALBAÑO

Member

MARICHOR N. EMPEDRAD Member

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JULIE L. SABALZA

Chief PRO/ OIC